



NOTICE OF A REGULAR MEETING

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, May 13, 2024 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: Call to Order- Mayor Robinson

Roll Call/Quorum Check

Invocation of Prayer

Pledge of Allegiance to the United States Flag

Pledge of Allegiance to the Texas Flag

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Announcements from City Council or Staff-Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

Agenda Item 04: Discuss/Consider: approval of the city council meeting minutes for the regular meeting on April 22, 2024.

Agenda Item 05: Discuss/Consider: RESOLUTION NO. 2024-05-13-G: A RESOLUTION CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE MAY 4, 2024, GENERAL ELECTION OF THE CITY OF RANGER, TEXAS.

Agenda Item 06: Discuss/Consider: Issuance of Certificate of Election; Administer Statement of Elected Council Members; and Administer Oath of Office to the newly elected Council Members, Place 2 and Place 4.

Agenda Item 07: Discuss/Consider: accept nominations and appoint a Commissioner as Mayor Pro-Tem for a one-year term.

Agenda Item 08: Discuss/Consider: RESOLUTION NO. 2024-05-13-H: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, TO EXECUTE AN EXEMPTION TO AD VALOREM TAXATION ON HOMESTEADS FOR PERSONS SIXTY-FIVE (65) YEARS OF AGE AND OLDER OR DISABLED PERSONS.

CITY OF RANGER COUNCIL MEETING AGENDA, MAY 13, 2024 CONTINUED

Agenda Item 09: Discuss/Consider: debt service payments to Eastland County Water Supply District from 2021 to current year.

Agenda Item 10: Discuss/Consider: publishing agendas 96 hours before the regularly scheduled council meeting.

Agenda Item 11: Discuss/Consider: adopting a policy that each agenda item includes the name of the commissioner/requestor.

Agenda Item 12: Discuss/Consider: scheduling a special meeting to discuss cleaning Ranger and forming a "Clean Ranger" Advisory Board.

Agenda Item 13: Discuss/Consider: Consent Items; the Approval of Monthly Department Reports:

- **Finance Report-** Director Carol Stephens
- **Library Report-** Librarian Diana McCullough
- **REDC 4A Report-** Marla Tovar, President
- **REDC 4B Report-** Marla Tovar, President
- **Municipal Court Report-** Judge Tammy Archer
- **Fire/EMS Report-** Chief Darrel Fox
- **Police Department-** Chief Moran
- **Animal Control/Code Enforcement-** Trace Douglas
- **Public Works Report-**

Agenda Item 14: Discuss/Consider: Convene into executive session pursuant to Section 551.071, Texas Government Code, and Section 1.05, Texas Disciplinary Rules of Professional Conduct to consult with legal counsel regarding *Docket No. 56315, Petition of the City of Ranger Appealing Wholesale Water Rates Charged by Eastland County Water Supply District, Public Utilities Commission of Texas*

Agenda Item 15: Discuss/Consider: Reconvene into open session to take action as determined appropriate in the City Commission's discretion regarding *Docket No. 56315, Petition of the City of Ranger Appealing Wholesale Water Rates Charged by Eastland County Water Supply District, Public Utilities Commission of Texas*

Agenda Item 16: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:30 p.m., May 9, 2024 and remained posted for 72 hours preceding the scheduled time of the meeting.

Somer Lee

Somer Lee, City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on _____ by _____.



REGULAR MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, April 22, 2024 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

COUNCIL MEMBERS AND CITY STAFF PRESENT:

Honorable Terry Robinson	Mayor
Commissioner Joe Sigler	Place 1
Commissioner Vacant	Place 2
Commissioner Wendy Erwin	Place 3
Commissioner Vacant	Place 4
City Manager Savannah Fortenberry	
City Secretary Somer Lee	

Agenda Item 01: Call to Order- Mayor Robinson
Roll Call/Quorum Check- City Secretary, Somer Lee
Invocation of Prayer- Mayor Robinson
Pledge of Allegiance to United States Flag- Mayor Robinson
Pledge of Allegiance to Texas Flag- Mayor Robinson

Agenda Item 02: Citizen's Presentation: 1. Kevan Moize stated the following:
\$2,625,191.90. That is the amount the ECWSD has in surplus. We can all agree that funds for the city are very limited and the resources are equally limited. Last Tuesday, all candidates spoke and agreed that maybe the only immediate resource we could acquire was grants. I'd say that the citizens of Ranger have sacrificed over \$1M to the water district and should have these funds returned. The simplest grant we could ever achieve. The district has scrambled to relabel these funds as operating reserves, newly created sinking funds, etc. anything to prevent the return. ECWSD is 1 of only 16 Fresh water supply districts established by the Texas statute. They are a unique political entity in that they are not a for profit utility company. They are also not a taxing entity. They are a monopoly corporation with two locked in customers and with 2 shareholders. The customers and the shareholders are the same. All other fresh water supply districts operate as adjuncts to the water departments of the cities they serve, even if it is multiple cities. They hold no reserves outside of the city's budgets, because the cities are accountable for every risk of the water district. The cities should hold the appropriate reserves that they are ultimately responsible for. I challenge anyone to provide this council with the Contracted Section 3 Operating Charge for 2023. Based upon the districts very own financials, I believe it is \$1,400,000. Yet their budget for 2024 is almost \$2,000,000 or 43% more than contractually necessary. Many feign concern for Ranger's water losses of 25%, in particular when multiplied by the inflated water rate from the district. That pales in comparison to the overall inflated cost of water.

If the city of Eastland wanted to assist Ranger, the best possible way would be to demand the water district comply with all of the contract and return over a million dollars to each city.

2. Brian Rogers gave thanks to the City of Eastland for helping Ranger, and Jason Bowen for helping with Ranger city pool. 3. Jared Calvert spoke regarding the Eastland County Water Supply District and the City of Eastland paying the City of Ranger. Mr. Calvert stated that Ranger can do better and the council can do better. He says that he has been coming to the city for two years letting them know how things are going to go. He stated that he is going to restore a very historic building in Ranger, he is going to teach kids to fly, and they are going to turn Ranger around for the better. Jared also mentioned that he would work with anyone, even the ones that have spread lies about him, trafficking children and drugs, he will work with anyone to make his hometown better. Mr. Calvert says, if you think I like loving Ranger, your crazy. He finished by saying that he would talk to anyone and would be glad to answer any questions.

Agenda Item 03: Announcements from City Council or Staff- 1. City Manager, Savannah Fortenberry, informed of stage 2 drought still being in effect and encourages everyone to conserve water. Ms. Fortenberry also announced that early voting had begun and ends on April 30, 2024, and Election Day will be May 4, 2024 at the Ranger Community Center.

Agenda Item 04: Discuss/Consider: approval of the city council meeting minutes for the regular meeting on April 8, 2024.

*Motion made by Commissioner Erwin to approve the minutes for the regular meeting on April 8, 2024, and 2nd by Commissioner Sigler. **All Ayes: Erwin, Sigler, Robinson; Motion Passed**

Agenda Item 05: Discuss/Consider: potential repairs to the City of Ranger swimming pool.

*Jason Bowen, founder of Circle B Engineered Solutions grew up in Ranger and is committed to finding a safe and cost-effective solution to restore the pool for the citizens of Ranger for many more generations. Circle B Solutions was invited by the Willow Park Pool Group (WPPG) to observe the current conditions and make recommendations for scope of work needed to restore pool to operating conditions, they joined members of the WPPG on 05-Oct-2023 to begin investigating the status of the pool equipment, infrastructure, and structure. Circle B reviewed geophysics report from WPPG regarding previous investigation by Collier Geophysics. (Collier) Circle B discussed report with Collier to inquire on unreported data and observations found during site visits. 22 anomalies reported by Collier from the investigation. 21 of the 22 anomalies were of the "point hyperbola" type which is commonly interpreted as a potential utility. The remaining anomaly was of the "wave polarity" type which is indicative of a potential void. All anomalies that were included in the final report were in the 135-ft from the west end of the pool vicinity. Other anomalies observed by field personnel were not considered substantial by geophysicist. Circle B recommends further investigation based on the findings of the Collier report to identify the anomalies and determine viability of the existing infrastructure as follows:

- Core and auger a series of holes in the pool slab to allow borescope pictures to be collected of the sub slab anomalies.
- Location of cores & augured holes pending further discussion regarding anomaly locations and coordination with Collier.
- Auger outside of pool near Willow Park Creek to confirm drain line location.
- Auger a series of holes near the North, East, & South fence line to a depth of 30' or until rock is found to eliminate concern of large void or cavern under/near the pool.

CITY OF RANGER COUNCIL MEETING AGENDA, APRIL 22, 2024 CONTINUED

All augured holes will be filled with bentonite slurry to ensure no voids are left following the investigation. If significant voids or caverns are found the hole will be plated over for safety until additional steps can be determined to fully support the pool. All cored holes will be sealed with an epoxy bonding agent and high-strength non-shrink grout to repair the pool slab.

Jason informed that there have been no fees charged by Circle B for their services to date. If any fees do occur in the future, the WPPG is willing to bear the cost as long as the city approves.

*Motion made by Commissioner Erwin to approve potential repairs to the City of Ranger swimming pool and Commissioner Sigler 2nd the motion. **All Ayes: Erwin, Sigler, Robinson; Motion Passed**

Agenda Item 06: Discuss/Consider: approval to reschedule the Regular Council Meeting held on May 27, 2024 due to Memorial Day.

*City Manager, Savannah Fortenberry, requested to reschedule the Regular Council Meeting for May 27, 2024 to May 28, 2024 at 5:30p.m. due to the Memorial Day holiday.

*Motion made by Commissioner Sigler to approve the Regular Council Meeting for May 27, 2024 be rescheduled for May 28, 2024 at 5:30p.m., and 2nd by Commissioner Erwin. **All Ayes: Sigler, Erwin, Robinson; Motion Passed**

Agenda Item 07: Discuss/Consider: debt service payments to Eastland County Water Supply District from 2021 to current year.

* Kevan Moize stated the following: For the past several months I have been focused upon the O&M portion of the ECWSD Contract. In particular the overcharging through inflated budgets and hence inflated Water Rates. The impact is so great that the district in 2022 and 2023 alone have accumulated \$1,178,000 in surplus. That is after the Water District has paid over \$300,000 in non - City approved debts.

The recent discovery of the miscalculated Bond Debt Payments, now allows the Council to address the compliance with the total Section 3 of the Contract.

I've had to work quickly and with difficulty to get as much information as possible to understand the positions of the ECWSD and even the City of Eastland. I've had to write PIRs to get meeting minutes from the Water District April 11 Called Meeting that are lacking any attachments. I've issued another PIR to the Water District to obtain the documents that were supposedly discussed in the meeting. I've had to listen to the City of Eastland Council Meeting of April 15 to obtain information, but no documents.

The council packet for Ranger's meeting to be held on April 22 is very lacking as well. With only a spreadsheet and a two-sentence email from the ECWSD, the city is expected to resolve an issue that has been ongoing for over 3 years. I propose the following:

1. Table the item after discussion, until such time that the full picture of events can be written down.
2. That details of the issue be written down for posterity. This will have a very different look when someone tries to read the minutes 5 or 10 years from now.
3. That ECWSD does not need Ranger's permission to refund the overbilling of Eastland.
4. ECWSD should refund the full amount of the overbilling to Eastland.
5. That someone should check the numbers being presented. You will see that my numbers do not agree with the spreadsheet contained in the Council Packet.

6. That while resolving the underbilling of Ranger, the amounts due do not add up. The district is not in any risk due to the \$2.6M they have in Surplus.
7. That although, the City of Eastland may mean well by offering a solution of credit to the City of Ranger via the ECWSD; the optics make it appear that the taxpayers of Eastland are financing the City of Ranger. This can only hurt the relationship between the two cities in the future, by banking on social or financial indebtedness.
8. Eastland would be providing a greater service to Ranger and their own citizens, if they would demand compliance with all of Section 3 as well.
9. The proposed credit also undermines the city of Ranger in that while we are asking for compliance with the contract in total, we would even consider a non-contractual "gift".
10. The ECWSD underbilling due to bonds pales in comparison to the massive overbilling in the O&M.
11. Compliance with all of Section 3.
12. Return of \$1.2M to Eastland and \$1M to Ranger. This would still leave over \$500,000 in surplus with the Water District to be discussed at a later date. Particularly when the district is on track to accumulate another \$640K in surplus in 2024 not including the accumulation of significant DCP Surcharge Funds.
13. Consult the attorneys due to the ongoing PUC Water Rate Challenge.
14. I have provided (in an email) a proposed Resolution for your consideration. This Resolution would document the issue for posterity and detail the solution(s) for the all of the public to see.

*Motion made by Commissioner Sigler to table agenda item 7, and Commissioner Erwin 2nd the motion. **All Ayes: Sigler, Erwin, Robinson; Motion Passed**

Agenda Item 08: Discuss/Consider: Convene into executive session at **6:04p.m.** pursuant to Section 551.071, Texas Government Code, and Section 1.05, Texas Professional Rules of Disciplinary Conduct to consult with legal counsel regarding:

- Cause No. CV2246534, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas and the Ranger Airfield Foundation Lease Agreement; and
- Cause No. 24-067-DCCV-47030, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas

Agenda Item 09: Discuss/Consider: Reconvene into open session at **6:37p.m.** to take action as determined appropriate in the City Council's discretion regarding:

- Cause No. CV2246534, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas and the Ranger Airfield Foundation Lease Agreement
- Cause No. 24-067-DCCV-47030, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas

*Motion made by Commissioner Sigler to allow legal council to take action as discussed in executive session, and Commissioner Erwin 2nd the motion. **All Ayes: Sigler, Erwin, Robinson; Motion Passed**

Agenda Item 10: Discuss/Consider: Adjournment – 6:38p.m.

*Motion made by Commissioner Erwin to adjourn and Commissioner Sigler 2nd the Motion.
All Ayes: Erwin, Sigler, Robinson; Motion Passed

These minutes were approved on the 13th day of May, 2024.

ATTEST:

CITY OF RANGER, TEXAS

Somer Lee, City Secretary

Terry Robinson, Mayor

RESOLUTION NO. 2024-05-13-G

A RESOLUTION CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE MAY 4, 2024, GENERAL ELECTION OF THE CITY OF RANGER, TEXAS

Whereas, pursuant to the City Charter and Texas Election Code, the City Commission of the City of Ranger, Texas, convened on this the 13th day of May, 2024, at 5:30 P.M. for the purpose of canvassing the vote in the general election held on May 4, 2024;

Whereas, balloting was conducted through the Eastland County Joint Election Administrator for the conduct of an election; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, THAT:

Section One. Canvass of Vote. There came to be considered the returns of the general election held on the 4th day of May, 2024, for the purpose of electing Commission members for Commissioner Place 2, and Commissioner Place 4, and it appearing from said returns, duly and legally made; that each of the candidates in said election received the following votes:

COMMISSIONER BY PLACE:

VOTES CAST:

FOR COMMISSIONER, PLACE 2

Charlie Archer

189

Samantha McGinnis

37

FOR COMMISSIONER, PLACE 4

Kevan Moize

49

Jared Calvert

177

Section Two. Findings and Declarations. It is found, determined and declared by the City Commission that said election was duly called; that notice of said election was given in accordance with law, and that said election was held in accordance with law; and that Charlie Archer was duly elected to Commissioner Place 2 and Jared Calvert was duly elected to Commissioner Place 4. Said above named parties are hereby declared duly elected to said respective offices, subject to the taking of the oath of office as provided by the laws of the State of Texas.

Section Three. Open Meetings. It is further found and determined that in accordance with this Resolution of this governing body that the City Secretary posted written notice of the date, place, and subject of this meeting on the bulletin board located at City Hall, a place convenient to the public, and said notice having been so posted continuously for at least 72 hours preceding the date of this meeting.

A copy of the return of said posting shall be attached to the minutes of the meeting and shall be made apart thereof for all intents and purposes.

AND, IT IS SO RESOLVED.

PASSED AND APPROVED this 13th day of May, 2024.

CITY OF RANGER, TEXAS

Terry Robinson, Mayor

ATTEST:

Somer Lee, City Secretary

Resolution No. 2024-05-13-H

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, TO EXECUTE AN EXEMPTION TO AD VALOREM TAXATION ON HOMESTEADS FOR PERSONS SIXTY-FIVE (65) YEARS OF AGE AND OLDER OR DISABLED PERSONS.

WHEREAS the laws of the State of Texas provide, under certain circumstances, for the exemption of a portion of the value of residence homesteads from ad valorem taxation; and

WHEREAS the City of Ranger is hereby authorized to execute this resolution on behalf of the City of Ranger; and

WHEREAS the City Commission of the City of Ranger desires to implement the following residence homestead exemptions.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF RANGER

That the City of Ranger adopt an ad valorem tax ceiling with a \$3,000.00 exemption on homesteads for senior citizens sixty-five (65) and older; and to include the same ceiling exemption for disabled persons, in compliance with the Property Tax Code Section 11.13.

That after final approval and adoption, this resolution will go into effect January 1, 2024

PASSED AND APPROVED this 13th day of May, 2024.

CITY OF RANGER

Terry Robinson, Mayor

ATTEST:

Sommer Lee, City Secretary

1. Discussion and Consideration authorizing the City Manager to enter negotiations with the City of Ranger and the Eastland County Water Supply District regarding debt service payments

City Manager J.J. Oznick explained to the board about a mistake that has been detected regarding how much the City of Eastland and City of Ranger has been charged on their debt service to the Eastland County Water Supply District (ECWSD). It was discovered that the City of Ranger owes the ECWSD \$87,570.16 and the ECWSD has overcharged the City of Eastland the same amount.

City Manager Oznick and Mayor Vernon attended the last regular meeting of the ECWSD. After a lot of research, it has been determined that the City of Ranger has a 25% water loss ratio while the City of Eastland has a 9% water loss ratio. This loss represents a cost of over \$250,000 to the City of Ranger. Ranger is having issues with its infrastructure, which causes the water loss. The Ranger City Manager and the Mayor are developing a plan that will address these issues.

In the spirit of partnership, because we all get our water from the same source, the City of Eastland would like to recommend to the ECWSD, that the ECWSD pays 50% of the overpayment to the City of Eastland, which would be \$43,785.08, and forgive Ranger the debt of \$87,570.16

We would also like to address the possibility of going to a "Monthly" bill for the water used as opposed to the "average" billing process that is now in place. This makes more sense and allows us to track our water payment to the ECWSD versus our water usage.

We want to work with both the City of Ranger and the ECWSD to develop a strategy going forward that will be beneficial to all of us

Commissioner Richard Rossander made a motion, seconded by Commissioner Shirley Stuart, to authorize the City Manager to enter negotiations with the City of Ranger and the Eastland County Water Supply District regarding debt service payments and Monthly Billing by the ECWSD.

Ayes: Commissioners Rossander, Stuart, Vernon
Nays: None
Absent: Doyle

Ranger City Manager

From: Carrie Goodman <office@ecwsd.org>
Sent: Friday, April 12, 2024 12:54 PM
To: Eastland City Manager; Ranger City Manager;
tr.commish@yahoo.com
Cc: 'Steve Gerdes'; Ken Chapman; Chad Roberts
Subject: Debt Service
Attachments: DebtServ.pdf

Please see the attached break down of debt service as discussed at last nights meeting. Total for all three debt services is \$87,570.16 with 50% forgiveness at \$43,785.08.

Please reply all to this email if those amounts are accepted or rejected.

Thank you
Carrie Goodman
ECWSD

EXHIBIT A

Eastland County Water Supply District Texas Water Development Board - Drinking Water State Revolving Fund Loan

A FYE	B Existing Debt		C 2019 DWSRF WITH LOAN FORGIVENESS				H 40.00% Ranger Debt Service ⁽¹⁾	I Combined Requirements	J FYE
	Water Sup Series 1992	Water Sup Series 2012	D \$805,000 - 30 year Principal		E 60.00% Eastland Debt Service ⁽¹⁾	F 2019 Issuance - 0%			
	Principal	Interest	Debt Service	Debt Service	Debt Service	Debt Service			
2018	\$ 110,875	\$ 223,937	-	-	-	-	\$ 334,812	2018	
2019	108,125	222,590	-	-	-	-	330,715	2019	
2020	110,250	225,885	-	-	-	-	336,135	2020	
2021	107,250	223,890	30,000	30,000	18,000	12,000	361,140	2021	
2022	109,125	221,685	30,000	30,000	18,000	12,000	360,810	2022	
2023	105,875	224,158	30,000	30,000	18,000	12,000	360,033	2023	
2024	107,500	221,302	30,000	30,000	18,000	12,000	358,802	2024	
2025	108,875	223,152	30,000	30,000	18,000	12,000	362,027	2025	
2026	110,000	224,659	30,000	30,000	18,000	12,000	364,659	2026	
2027	110,875	220,974	30,000	30,000	18,000	12,000	361,849	2027	
2028	106,625	222,087	30,000	30,000	18,000	12,000	358,712	2028	
2029	107,250	222,819	30,000	30,000	18,000	12,000	360,069	2029	
2030	107,625	223,190	30,000	30,000	18,000	12,000	360,815	2030	
2031	107,750	223,183	25,000	25,000	15,000	10,000	355,933	2031	
2032	107,625	222,748	25,000	25,000	15,000	10,000	355,373	2032	
2033	221,948	221,063	25,000	25,000	15,000	10,000	246,948	2033	
2034	225,690	225,690	25,000	25,000	15,000	10,000	250,690	2034	
2035	223,965	223,965	25,000	25,000	15,000	10,000	248,965	2035	
2036	221,841	221,841	25,000	25,000	15,000	10,000	246,841	2036	
2037	224,176	224,176	25,000	25,000	15,000	10,000	249,176	2037	
2038	221,063	221,063	25,000	25,000	15,000	10,000	246,063	2038	
2039	222,551	222,551	25,000	25,000	15,000	10,000	247,551	2039	
2040	223,507	223,507	25,000	25,000	15,000	10,000	248,507	2040	
2041	223,931	223,931	25,000	25,000	15,000	10,000	248,931	2041	
2042	223,618	223,618	25,000	25,000	15,000	10,000	248,618	2042	
2043	222,558	222,558	25,000	25,000	15,000	10,000	247,558	2043	
2044	220,945	220,945	25,000	25,000	15,000	10,000	245,945	2044	
2045			25,000	25,000	15,000	10,000	25,000	2045	
2046			25,000	25,000	15,000	10,000	25,000	2046	
2047			25,000	25,000	15,000	10,000	25,000	2047	
2048			25,000	25,000	15,000	10,000	25,000	2048	
2049			25,000	25,000	15,000	10,000	25,000	2049	
2050			30,000	30,000	18,000	12,000	30,000	2050	
	\$ 1,625,625	\$ 6,022,046	\$ 805,000	\$ 805,000	\$ 483,000	\$ 322,000	\$ 8,452,671		

(1) Eastland and Ranger portions presented at approximately 60% and 40% (based on three year average). Portion percentages changes annually based on previous year usage.



HilltopSecurities
A Hilltop Holdings Company

Monthly Sales Tax Allocation

4/12/2024

6.25% to REDC (4A):

6.25% to REDC (4B):

12.5% to Street Repair Fund:

City Bond Construction: (\$10,000.00)

Bond 2021A Bond 2021B

TWDB Debt Service (\$4,000)

Bond 2018 A&B

Sales Tax \$ **\$ 57,314.98**

\$ 7,164.37	\$	3,582.19
12.50%		6.25%

Streets EDC

\$3,582.19

-\$3,582.19

\$3,582.19

-\$7,164.37

\$7,164.37

-\$14,328.75

\$10,000.00

-\$24,328.75

4,000.00

-\$28,328.75

\$28,986.24

General Deposit Total

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Ranger	\$57,314.98	\$31,383.44	82.62%	\$207,903.23	\$154,687.59	34.40%

FIRST FINANCIAL BANK

Good Evening, Carol Stephens

ACCOUNTS

Available: \$2,478,590.94
Current: \$2,479,315.28

FFB Abilene Utility Fund 36507

Available Balance **\$891,374.79**
Current Balance \$892,099.13

FFB Abilene General Fund 02253

Available Balance **\$163,123.10**
Current Balance \$163,123.10

FFB Abilene Hotel/Motel Tax Account 14183

Available Balance **\$42,349.81**
Current Balance \$42,349.81

FFB Abilene Street Repairs Tax Account 35855

Available Balance **\$142,295.68**
Current Balance \$142,295.68

FFB Abilene City Bond Construction Fund 20511

Available Balance **\$50,695.32**
Current Balance \$50,695.32

FFB Abilene Block Grant Account 00594

Available Balance **\$1.00**
Current Balance \$1.00

FFB Abilene Police Special Account 01386

Available Balance **\$1,156.06**
Current Balance \$1,156.06

FFB Abilene TWDB Loan Forgiveness 06695

Available Balance **\$1.00**
Current Balance \$1.00

FFB Abilene TWDB Escrow Certificates 06703

Available Balance **\$188,745.91**
Current Balance \$188,745.91

FFB Abilene Municipal Court Payments 13811

Available Balance **\$397.50**
Current Balance \$397.50

FFB Abilene Municipal Court Tech 14579

Available Balance **\$3,263.05**
Current Balance \$3,263.05

FFB Abilene Animal Control Account 15121

Available Balance **\$9,917.11**
Current Balance \$9,917.11

FFB Abilene Pool & Parkland Account 16608	\$421.92
Available Balance	\$421.92
Current Balance	

FFB Abilene Municipal Court Security 19919	\$2,488.60
Available Balance	\$2,488.60
Current Balance	

FFB Abilene REDC 4A 20701	\$356,778.39
Available Balance	\$356,778.39
Current Balance	

FFB Abilene Ranger Library Fund 21105	\$2,581.11
Available Balance	\$2,581.11
Current Balance	

FFB Abilene REDC 4B 22341	\$153,416.57
Available Balance	\$153,416.57
Current Balance	

FFB Abilene Police Lease Account 22432	\$191,165.79
Available Balance	\$191,165.79
Current Balance	

FFB Abilene TWDB Debt Service Account 22937	\$20,483.00
Available Balance	\$20,483.00
Current Balance	

FFB Abilene FEMA Account 26938	\$249,621.96
Available Balance	\$249,621.96
Current Balance	

FFB Abilene TWBD Escrow #L1000677 32472	\$0.00
Available Balance	\$0.00
Current Balance	

FFB Abilene TWBD Construction #L1000677 32530	\$0.00
Available Balance	\$0.00
Current Balance	

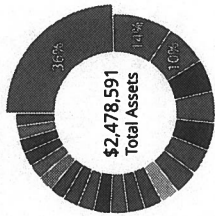
FFB Abilene TWBD Construction #L1000626 32548	\$0.00
Available Balance	\$0.00
Current Balance	

FFB Abilene TWBD Construction #LF1000646 32555	\$0.00
Available Balance	\$0.00
Current Balance	

FFB Abilene Police LEOSE Account 33215	\$3,743.62
Available Balance	\$3,743.62
Current Balance	

FFB Abilene Opioid Abatement Fund 42083	\$4,569.65
Available Balance	\$4,569.65
Current Balance	

ASSET SUMMARY



Utility Fund xxx36507

35.96%
 Available Balance \$891,374.79
 Current Balance \$892,099.13

City of Ranger Profit & Loss Budget Performance April 2024

Ordinary Income/Expense	Apr 24	Budget	Oct '23 - Apr 24	Annual Budget	
Income					
CEMETERY					
100409 · Cemetery Lots Sale	325.00	562.50	1,090.00	6,750.00	16%
100410 · Cemetery Lot Location	30.00	50.00	390.00	600.00	65%
Total CEMETERY	355.00	612.50	1,480.00	7,350.00	20%
EMS Income					
100412 · EMS County Subsidy	7,125.00	2,375.00	14,250.00	28,500.00	50%
100413 · EMS Fees	13,913.69	12,500.00	98,528.15	150,000.00	66%
Total EMS Income	21,038.69	14,875.00	112,778.15	178,500.00	63%
SALES TAX REVENUE					
Mixed Beverage	0.00		73.89		#DIV/0!
100422 · Sales Tax	57,314.98	33,333.33	351,164.94	400,000.00	88%
Total SALES TAX REVENUE	57,314.98	33,333.33	351,238.83	400,000.00	88%
UTILITY REVENUE					
Utility Tap Fee	0.00		2,150.00	0.00	#DIV/0!
200470 · Sewer Revenue					
1-46005 · Bulk Sewer Sales	1,300.00		5,744.00		#DIV/0!
200470 · Sewer Revenue - Oth	44,765.41	45,416.67	314,578.89	545,000.00	58%
Total 200470 · Sewer Revenue	46,065.41	45,416.67	320,322.89	545,000.00	59%
200471 · Water Revenue					
1-46010 · Bulk Water Sales	50.00		1,858.00		#DIV/0!
1-46011 · Contract Water Sale	17,950.81		263,217.52		#DIV/0!
200471 · Water Revenue - Oth	79,961.89	121,631.38	547,970.13	1,459,576.50	38%
Total 200471 · Water Revenue	97,962.70	121,631.38	813,045.65	1,459,576.50	56%
200474 · Service Charges	475.00	416.67	2,847.78	5,000.00	57%
200475 · Turn on/off Charges	603.99	833.33	4,567.69	10,000.00	46%
200477 · Sanitation Revenue	43,868.37	43,483.56	302,453.25	521,802.67	58%
200480 · Penalties	4,116.30	3,125.00	25,004.48	37,500.00	67%
200485 · Unapplied Payments	2,725.20	666.67	5,994.40	8,000.00	75%
Total UTILITY REVENUE	195,816.97	215,573.28	1,476,386.14	2,586,879.17	57%
1-42300 · Court Collections - General	0.00	0.00	0.00	0.00	#DIV/0!
100402 · Municipal Court Fines	8,506.14	5,500.00	39,774.19	66,000.00	60%
100405 · Permits & Licenses Fees	5.00	62.50	812.50	750.00	108%
100406 · Records Preservation Fee	3.00	7.50	15.00	90.00	17%
100407 · Birth Certificates	44.00	70.83	264.00	850.00	31%
100408 · Death Certificates	24.00	4.58	64.00	55.00	116%
100411 · Community Center Rental	0.00	100.00	350.00	1,200.00	29%
100414 · Federal Fuel Tax Refund	299.00	375.00	2,262.18	4,500.00	50%
100415 · Office Supplies - Income	0.00	25.00	41.00	300.00	14%
100417 · 42100- Airport Electricity Rein	509.31	250.00	1,604.21	3,000.00	53%
100418 · Cell Tower Lease	1,250.00	1,250.00	8,750.00	15,000.00	58%
100420 · Franchise Fees	3,545.15	10,416.67	112,657.20	125,000.00	90%
100421 · Birth & Death Certificates	0.00	0.00	0.00	0.00	#DIV/0!

City of Ranger

Profit & Loss Budget Performance

April 2024

	<u>Apr 24</u>	<u>Budget</u>	<u>Oct '23 - Apr 24</u>	<u>Annual Budget</u>	
100424 · AD-VALOREM TAX					
100416 · PILOT Funds	0.00	1,250.00	26,175.92	15,000.00	175%
100424 · AD-VALOREM TAX - Other	30,160.94	41,666.67	449,144.05	500,000.00	90%
Total 100424 · AD-VALOREM TAX	30,160.94	42,916.67	475,319.97	515,000.00	92%
100425 · Interest	1,186.25	433.33	8,107.78	5,200.00	156%
100426 · Contingency	0.00	17,440.71	0.00	209,288.53	0%
100430 · Donations	0.00		230.00		#DIV/0!
100437 · Transfer from Utility	0.00	47,191.68	0.00	566,300.10	0%
100563 · Election Fees	0.00		150.00		#DIV/0!
100603 · Sale of Assets	0.00	83.33	0.00	1,000.00	0%
100605 · Misc Revenue	0.00	83.33	0.00	1,000.00	0%
200405 · Permits- U	0.00	20.83	0.00	250.00	0%
200425 · Interest- U	2,191.88	916.67	14,204.61	11,000.00	129%
200427 · Grant Revenue- U	0.00	0.00	0.00	0.00	#DIV/0!
200430 · Sale of Assets- U	0.00	125.00	0.00	1,500.00	0%
200434 · Misc Income- U	0.00	125.00	0.00	1,500.00	0%
200472 · Water Tap	0.00	300.00	0.00	3,600.00	0%
200473 · Wastewater Tap	0.00	250.00	0.00	3,000.00	0%
200478 · Sanitation Tax - Income	2,659.55	3,166.67	18,983.65	38,000.00	50%
200479 · Collection Station Fees	0.00	541.67	2,103.00	6,500.00	32%
200487 · Contingency - U	0.00	32,305.12	0.00	387,661.49	0%
Total Income	324,909.86	428,356.20	2,627,576.41	5,140,274.29	51%
Gross Profit	324,909.86	428,356.20	2,627,576.41	5,140,274.29	51%
Expense					
110499 · Longevity Pay - A	0.00	0.00	475.00	475.00	100%
110500 · Salary- A	8,715.40	9,441.67	65,111.64	113,300.00	57%
TMRS Match (6.93%)	603.96	654.31	5,017.62	7,851.69	64%
Social Security/Medicare (7.61%)	600.84	722.29	4,504.98	8,667.46	52%
Unemployment (1.30%)	0.00	94.42	846.45	1,133.00	75%
110525 · Health Insurance- A	1,661.16	1,496.48	6,523.07	17,957.76	36%
110530 · Workers Comp.- A	727.70	482.25	5,221.81	5,787.03	90%
110531 · Life Insurance- A	41.30	41.30	247.80	495.60	50%
110532 · Commissioner Stipend-A	0.00	125.00	720.00	1,500.00	48%
110533 · WC for Volunteers/Commissioner	0.00	4.67	0.00	56.00	0%
110540 · Postage- A	0.00	41.67	651.91	500.00	130%
110541 · Office Supplies- A	8.86	250.00	2,246.87	3,000.00	75%
110542 · Janitorial Supplies- A	0.00	100.00	775.31	1,200.00	65%
110543 · Operating Supplies- A	210.35	62.50	1,003.41	750.00	134%
110545 · Fuel- A	105.70	125.00	395.76	1,500.00	26%
110550 · Rental/Lease of Equip- A	0.00	416.67	0.00	5,000.00	0%
110551 · Maint. of Building- A	140.95	416.67	611.73	5,000.00	12%
110552 · Maint. of Office Equip.- A	0.00	41.67	0.00	500.00	0%
110553 · Maint. of Auto's- A	0.00	41.67	35.50	500.00	7%
110560 · Grant Expense- A	0.00		0.00	0.00	#DIV/0!

City of Ranger Profit & Loss Budget Performance April 2024

	Apr 24	Budget	Oct '23 - Apr 24	Annual Budget	
110561 · Office Equip.- A	279.38	83.33	1,910.47	1,000.00	191%
110562 · Bank Account Fees- A	3.00	8.33	6.20	100.00	6%
110563 · Election Services- A	0.00	500.00	6,000.00	6,000.00	100%
110565 · Professional Services- A	1,329.45	625.00	11,215.96	7,500.00	150%
110566 · Eastland Co. Crisis Center	0.00	208.33	0.00	2,500.00	0%
110568 · Advertising- A	360.00	166.67	878.00	2,000.00	44%
110569 · Incode- A	0.00	116.67	0.00	1,400.00	0%
110570 · Vehicle Lease Trx	0.00		0.00	0.00	#DIV/0!
110571 · Economic Development	7,164.38	3,494.27	43,895.62	41,931.25	105%
110572 · Street Fund	7,164.37	3,494.27	43,895.60	41,931.25	105%
110573 · Utility Sales Tax Trx	14,000.00	14,000.00	98,000.00	168,000.00	58%
110574 · Liability Ins. Bonds- A	0.00		71.00		#DIV/0!
110575 · Legal- A	5,866.50	6,666.67	43,554.15	80,000.00	54%
110576 · Audit- A	0.00	0.00	19,000.00	19,000.00	100%
110577 · Appraisal District- A	0.00	1,860.75	11,991.22	22,328.94	54%
110578 · Auto Equipment- A	0.00		0.00	0.00	#DIV/0!
110579 · Survery Expenses- A	0.00		0.00	0.00	#DIV/0!
110580 · Dues- A	78.99	125.00	1,977.99	1,500.00	132%
110581 · School Tuition- A	0.00	291.67	550.00	3,500.00	16%
110582 · Meals- A	160.00	100.00	800.27	1,200.00	67%
110583 · Travel- A	533.50	250.00	2,423.91	3,000.00	81%
110584 · Communications- A	426.34	145.83	3,635.88	1,750.00	208%
110585 · Electricity- A	0.00	291.67	2,053.17	3,500.00	59%
110586 · Gas- A	65.12	83.33	695.35	1,000.00	70%
110587 · Miscellaneous- A	0.00	41.67	209.94	500.00	42%
110589 · Transfer to Contingency- A	0.00		0.00	0.00	#DIV/0!
110590 · Loan to Utility	0.00		0.00	0.00	#DIV/0!
	50,247.25	47,111.70	387,153.59	584,814.98	66%
115591 · Code Red- EM	0.00	0.00	3,866.60	4,000.00	97%
115593 · Dispatch- EM	0.00	0.00	42,036.65	42,036.65	100%
	0.00	0.00	45,903.25	46,036.65	100%
120188 · Vehicle - P	0.00	3,333.33	160.00	40,000.00	0%
120300 · Uniforms- P	0.00	458.33	956.58	5,500.00	17%
120301 · Minor Tools	0.00	41.67	78.82	500.00	16%
120302 · Maint. of Radio's- A	0.00	20.83	164.00	250.00	66%
120303 · Medical Expenses- A	0.00	41.67	0.00	500.00	0%
120304 · Maintenance of Other	0.00	20.83	0.00	250.00	0%
120305 · Police Equipment- P	0.00	250.00	3,617.96	3,000.00	121%
120306 · Court Costs- P	5,277.95	2,083.33	14,781.05	25,000.00	59%
120307 · Inspections/Cert. Fees- P	0.00	41.67	35.74	500.00	7%
120308 · Drug Seizure Exp.- P	0.00	83.33	29.45	1,000.00	3%
120309 · Jail Expense	33.50	41.67	301.50	500.00	60%

City of Ranger Profit & Loss Budget Performance April 2024

	Apr 24	Budget	Oct '23 - Apr 24	Annual Budget	
120499 · Longevity Pay - P	0.00	0.00	445.00	445.00	100%
120500 · Salary- P	16,082.88	19,054.87	123,280.73	228,658.38	54%
120510 · Overtime- P	2,736.10	1,250.00	23,635.48	15,000.00	158%
TMRS Match (6.93%)	1,304.16	1,407.13	11,331.52	16,885.52	67%
Social Security/Medicare (7.61%)	1,430.16	1,553.32	11,170.57	18,639.84	60%
Unemployment (1.30%)	0.00	203.05	1,602.65	2,436.58	66%
120512 · Contract Labor- P	0.00	416.67	900.00	5,000.00	18%
120525 · Health Insurance- P	6,004.64	3,707.87	21,751.68	44,494.40	49%
120530 · Workers Comp.- P	727.70	482.25	5,221.82	5,787.03	90%
120531 · Life Insurance- P	82.60	103.25	495.60	1,239.00	40%
120540 · Postage- P	69.79	58.33	245.13	700.00	35%
120541 · Office Supplies- P	0.00	83.33	427.03	1,000.00	43%
120543 · Operating Supplies- P	0.00	83.33	385.49	1,000.00	39%
120545 · Fuel- P	1,843.33	1,520.83	10,012.10	18,250.00	55%
120550 · Equipment Rental- P	0.00	208.33	0.00	2,500.00	0%
120551 · Maint. of Building- P	0.00	41.67	0.00	500.00	0%
120553 · Maint. of Auto's- P	1,080.77	750.00	4,756.63	9,000.00	53%
120560 · Grant Expense- P	0.00		0.00	0.00	#DIV/0!
120561 · Office Equip.- P	440.17	41.67	3,318.57	500.00	664%
120565 · Professional Services- P	285.00	2,257.00	1,955.00	27,084.00	7%
120578 · Auto Equipment- P	0.00	208.33	0.00	2,500.00	0%
120580 · Dues- P	0.00	20.83	0.00	250.00	0%
120581 · School Tuition- P	0.00	208.33	80.00	2,500.00	3%
120583 · Travel- P	0.00	166.67	404.70	2,000.00	20%
120584 · Communications- P	376.34	237.50	2,667.25	2,850.00	94%
120585 · Electricity- P	0.00	216.67	1,099.50	2,600.00	42%
120586 · Gas- P	65.12	83.33	695.41	1,000.00	70%
120600 · WC for Reserve Officers- P	0.00	0.53	0.00	6.31	0%
	37,840.21	40,781.75	246,006.96	489,826.06	50%
121300 · Uniforms- ACO	0.00	41.67	0.00	500.00	0%
121301 · Minor Tools- ACO	0.00	20.83	0.00	250.00	0%
121303 · Medical Expenses- ACO	0.00	145.83	727.36	1,750.00	42%
121307 · Inspection/Cert. Fees- ACO	0.00	12.50	0.00	150.00	0%
121310 · Chemical Supplies- ACO	0.00	41.67	0.00	500.00	0%
121311 · Supplies- ACO	0.00		0.00	0.00	#DIV/0!
121312 · Shop Equipment	0.00	25.00	0.00	300.00	0%
121499 · Longevity Pay - ACO	0.00	0.00	100.00	100.00	100%
121500 · Salary- ACO	2,060.80	2,231.67	15,063.44	26,780.00	56%
121510 · Overtime- ACO	193.20	833.33	2,122.08	10,000.00	21%
TMRS Match (6.93%)	156.20	212.40	1,325.13	2,548.85	52%
Social Security/Medicare (7.61%)	169.02	234.47	1,292.52	2,813.67	46%
Unemployment (1.30%)	2.64	30.65	195.82	367.80	53%
121525 · Health Insurance- ACO	1,501.16	748.24	5,302.39	8,978.88	59%

City of Ranger Profit & Loss Budget Performance April 2024

	Apr 24	Budget	Oct '23 - Apr 24	Annual Budget	
121530 · Workers Comp.- ACO	727.70	482.25	5,221.82	5,787.03	90%
121531 · Life Insurance- ACO	20.65	20.65	123.90	247.80	50%
121541 · Office Supplies- ACO	0.00	20.83	0.00	250.00	0%
121543 · Operating Supplies- ACO	0.00	58.33	374.40	700.00	53%
121545 · Fuel- ACO	74.84	104.17	639.12	1,250.00	51%
121551 · Maint. of Building- ACO	0.00	166.67	32.98	2,000.00	2%
121553 · Maint. of Auto's- ACO	0.00	100.00	89.59	1,200.00	7%
121578 · Auto Equipment- ACO	0.00		0.00	0.00	#DIV/0!
121581 · School Tuition- ACO	0.00	58.33	0.00	700.00	0%
121583 · Travel- ACO	0.00	58.33	0.00	700.00	0%
121584 · Communications- ACO	0.00	87.50	0.00	1,050.00	0%
121585 · Electricity- ACO	0.00	262.50	1,513.49	3,150.00	48%
	4,906.21	5,997.82	34,124.04	72,074.03	47%
125200 · Court Technology- Ct	0.00	141.67	0.00	1,700.00	0%
125201 · Court Security- Ct	0.00	41.67	0.00	500.00	0%
125499 · Longevity Pay - Ct	0.00	0.00	755.00	755.00	100%
125500 · Salary- Ct	5,469.72	5,925.52	42,640.82	71,106.26	60%
TMRS Match (6.93%)	379.06	410.64	3,291.09	4,927.66	67%
Social Security/Medicare (7.61%)	394.85	453.30	3,306.88	5,439.64	61%
Unemployment (1.30%)	0.00	59.26	11.70	711.06	2%
125525 · Health Insurance- Ct	1,501.16	748.24	5,273.96	8,978.88	59%
125530 · Workers Comp.- Ct.	727.70	482.25	5,221.82	5,787.03	90%
125531 · Life Insurance- Ct.	20.65	20.65	123.90	247.80	50%
125541 · Office Supplies- Ct	188.27	91.67	298.14	1,100.00	27%
125565 · Professional Services- Ct	156.92	541.67	3,994.76	6,500.00	61%
125574 · Liability Ins. Bonds- Ct	0.00	14.58	0.00	175.00	0%
125580 · Dues- Ct	0.00	8.33	0.00	100.00	0%
125581 · School Tuition- Ct	0.00	166.67	250.00	2,000.00	13%
125583 · Travel- Ct	0.00	125.00	375.78	1,500.00	25%
125584 · Communications- Ct	31.32		365.85		#DIV/0!
125585 · Electricity- Ct	0.00	66.67	282.67	800.00	35%
	8,869.65	9,297.79	66,192.37	112,328.33	59%
130100 · Emergency Operating Center-	0.00		92.50	0.00	#DIV/0!
130205 · Drug Supplies- F/E	0.00	1,000.00	3,405.34	12,000.00	28%
130280 · WC Volunteer FF- F/E	0.00	0.00	0.00	0.00	#DIV/0!
130300 · Uniforms- F/E	43.50	250.00	827.36	3,000.00	28%
130301 · Minor Tools- F/E	0.00	41.67	0.00	500.00	0%
130302 · Maint. of Radio's- F/E	0.00	20.83	0.00	250.00	0%
130303 · Medical Expenses- F/E	0.00	83.33	0.00	1,000.00	0%
130307 · Inspection/Cert. Fees- F/E	0.00	291.67	2,250.00	3,500.00	64%
130331 · Maint. of Equipment- F/E	0.00	166.67	35.00	2,000.00	2%
130345 · Maint. of Other- F/E	0.00	41.67	0.00	500.00	0%

City of Ranger
Profit & Loss Budget Performance
 April 2024

	<u>Apr 24</u>	<u>Budget</u>	<u>Oct '23 - Apr 24</u>	<u>Annual Budget</u>	
130390 · EMS Equipment- F/E	0.00	1,250.00	6,394.70	15,000.00	43%
130499 · Longevity Pay - F/E	0.00	0.00	1,355.00	1,255.00	108%
130500 · Salary- F/E	20,373.74	20,863.63	158,047.87	250,039.50	63%
130512 · Contract Labor- F/E	0.00	166.67	150.00	2,000.00	8%
TMRS Match (6.93%)	1,411.90	1,443.98	12,174.07	17,327.73	70%
Social Security/Medicare (7.61%)	1,547.03	1,594.00	12,025.92	19,128.02	63%
Unemployment (1.30%)	6.28	208.37	63.22	2,500.40	3%
130525 · Health Insurance- F/E	6,004.64	2,992.96	18,861.16	35,915.52	53%
130530 · Workers Comp.- F/E	727.70	482.25	5,221.82	5,787.03	90%
130531 · Life Insurance- F/E	82.60	82.60	474.95	991.20	48%
130540 · Postage- F/E	0.00	8.33	0.00	100.00	0%
130541 · Office Supplies- F/E	0.00	125.00	466.73	1,500.00	31%
130542 · Janitorial Supplies- F/E	0.00	145.83	0.00	1,750.00	0%
130543 · Operating Supplies- F/E	92.50	333.33	1,246.80	4,000.00	31%
130545 · Fuel- F/E	1,190.12	1,333.33	8,499.54	16,000.00	53%
130550 · Equipment Rental- F/E	0.00	333.33	0.00	4,000.00	0%
130551 · Maint. of Building- F/E	0.00	41.67	0.00	500.00	0%
130553 · Maint. of Auto's- F/E	75.98	291.67	780.20	3,500.00	22%
130560 · Grant Expense- F/E	0.00	0.00	0.00	0.00	#DIV/0!
130565 · Professional Services- F/E	0.00	1,000.00	17,766.70	12,000.00	148%
130574 · Liability Ins. Bonds- F/E	0.00	5.83	0.00	70.00	0%
130580 · Dues- F/E	0.00	541.67	525.66	6,500.00	8%
130581 · School Tuition- F/E	0.00	83.33	0.00	1,000.00	0%
130583 · Travel- F/E	0.00	83.33	0.00	1,000.00	0%
130584 · Communications- F/E	313.64	208.33	2,346.06	2,500.00	94%
130585 · Electricity- F/E	0.00	458.33	2,186.89	5,500.00	40%
130586 · Gas- F/E	182.27	308.33	2,317.89	3,700.00	63%
	32,051.90	36,281.94	257,515.38	436,314.40	59%
140300 · Uniforms- St	0.00	83.33	0.00	1,000.00	0%
140301 · Minor Tools- St	115.71	83.33	361.51	1,000.00	36%
140309 · WC for Volunteers- St	0.00	0.00	0.00	0.00	#DIV/0!
140310 · Chemical- St	0.00	45.83	0.00	550.00	0%
140312 · Shop Equipment- St	0.00	41.67	0.00	500.00	0%
140316 · Maint. of Shop Equipment- St	0.00	166.67	0.00	2,000.00	0%
140317 · Street Improvements- St	0.00	4,166.67	0.00	50,000.00	0%
140330 · Machine & Equipment- St	0.00	833.33	0.00	10,000.00	0%
140331 · Maint. of Equipment- St	0.00	833.33	2,277.95	10,000.00	23%
140332 · Maint. of Streets	0.00	2,000.00	296.80	24,000.00	1%
140500 · Salary- St	0.00	4,463.33	0.00	53,560.00	0%
140510 · Overtime- St	0.00	333.33	0.00	4,000.00	0%
140512 · Contract Labor- St	160.00	416.67	820.00	5,000.00	16%
TMRS Match (6.93%)	0.00	332.41	0.00	3,988.91	0%
Social Security/Medicare (7.61%)	0.00	366.95	0.00	4,403.34	0%

City of Ranger Profit & Loss Budget Performance April 2024

	Apr 24	Budget	Oct '23 - Apr 24	Annual Budget	
Unemployment (1.30%)	0.00	47.97	0.00	575.60	0%
140525 · Health Insurance- St.	0.00	1,496.48	0.00	17,957.76	0%
140530 · Workers Comp.- St.	727.70	482.25	5,221.82	5,787.03	90%
140531 · Life Insurance- St.	0.00	41.30	0.00	495.60	0%
140541 · Office Supplies- St	0.00	0.00	0.00	0.00	#DIV/0!
140543 · Operating Supplies- St	0.00	20.83	156.19	250.00	62%
140545 · Fuel- St	0.00	416.67	0.00	5,000.00	0%
140550 · Equipment Rental- St	0.00	104.17	0.00	1,250.00	0%
140553 · Maint. of Auto's- St	0.00	333.33	340.58	4,000.00	9%
140578 · Auto Equipment- St	0.00	0.00	0.00	0.00	#DIV/0!
140580 · Dues- St	0.00	0.00	0.00	0.00	#DIV/0!
140585 · Electricity- St	0.00	2,500.00	14,512.00	30,000.00	48%
	1,003.41	19,609.85	23,986.85	235,318.24	10%
150300 · Uniforms- L	0.00	0.00	0.00	0.00	#DIV/0!
150331 · Maint. of Machinery- L	0.00	83.33	0.00	1,000.00	0%
150499 · Longevity Pay - L	0.00	0.00	1,000.00	1,000.00	100%
150500 · Salary- L	2,097.61	2,272.73	15,664.71	27,272.75	57%
TMRS Match (6.93%)	145.36	157.50	1,207.14	1,890.00	64%
Social Security/Medicare (7.6!	160.47	173.86	1,198.36	2,086.37	57%
Unemployment (1.30%)	2.75	22.73	11.06	272.72	4%
150525 · Health Insurance- L	4.68	3.38	16.38	40.50	40%
150530 · Workers Comp.- L	727.70	482.25	5,221.82	5,787.03	90%
150531 · Life Insurance- L	20.65	20.65	123.90	247.80	50%
150542 · Janitorial Supplies- L	0.00	62.50	0.00	750.00	0%
150543 · Operating Supplies- L	0.00	112.50	1,179.11	1,350.00	87%
150551 · Maint. of Building- L	27.16	416.67	1,398.47	5,000.00	28%
150574 · Liability Ins. Bonds- L	0.00	4.17	0.00	50.00	0%
150581 · School Tuition- L	0.00	125.00	426.00	1,500.00	28%
150583 · Travel- L	1,354.13	58.33	1,354.13	700.00	193%
150584 · Communications- L	162.87	104.17	1,141.38	1,250.00	91%
150585 · Electricity- L	0.00	66.67	843.55	800.00	105%
150586 · Gas- L	222.07	170.83	1,464.72	2,050.00	71%
	4,925.45	4,337.27	32,250.73	53,047.17	61%
155300 · Uniforms- Cem	0.00	41.67	0.00	500.00	0%
155301 · Minor Tools- Cem	15.99	83.33	103.95	1,000.00	10%
155331 · Maint. of Machinery- Cem	0.00	100.00	61.26	1,200.00	5%
155499 · Longevity Pay - Cem	0.00	0.00	725.00	725.00	100%
155500 · Salary- Cem	2,795.20	3,027.93	20,882.40	36,335.10	57%
155510 · Overtime- Cem	0.00	20.83	0.00	250.00	0%
155512 · Contract Labor- Cem	0.00	416.67	0.00	5,000.00	0%
TMRS Match (6.93%)	193.70	211.28	1,609.25	2,535.35	63%
Social Security/Medicare (7.6!	211.57	233.23	1,580.50	2,798.76	56%

City of Ranger
Profit & Loss Budget Performance
April 2024

	<u>Apr 24</u>	<u>Budget</u>	<u>Oct '23 - Apr 24</u>	<u>Annual Budget</u>	
Unemployment (1.30%)	0.62	30.49	11.70	365.85	3%
155525 · Health Insurance- Cem	1,501.16	748.24	5,254.06	8,978.88	59%
155530 · Workers Comp.- Cem.	727.70	482.25	5,221.82	5,787.03	90%
155531 · Life Insurance- Cem	20.65	20.65	123.90	247.80	50%
155542 · Janitorial Supplies- Cem	0.00	0.00	0.00	0.00	#DIV/0!
155543 · Operating Supplies- Cem	0.00	83.33	36.76	1,000.00	4%
155545 · Fuel- Cem	266.15	225.00	1,414.97	2,700.00	52%
155553 · Maint. of Auto's- Cem	0.00	100.00	892.54	1,200.00	74%
155585 · Electricity- Cem	0.00	0.00	0.00	0.00	#DIV/0!
	5,732.74	5,824.90	37,918.11	70,623.77	54%
260123 · Transfer to General- S	0.00	15,089.54	0.00	181,074.52	0%
260155 · Republic Services Contract- S	24,474.94	23,333.33	152,753.16	280,000.00	55%
260160 · Sales Tax- S	2,882.10	3,166.67	22,318.45	38,000.00	59%
260300 · Uniforms- S	0.00	41.67	274.90	500.00	55%
260331 · Repair/Maint. Equipment- S	0.00	125.00	0.00	1,500.00	0%
260499 · Longevity Pay - S	0.00	0.00	155.00	155.00	100%
260500 · Sanitation Salary - S	2,164.80	2,344.59	16,172.00	28,135.07	57%
260510 · Overtime - S	0.00	0.00	0.00	0.00	#DIV/0!
260512 · Contract Labor-S	0.00	41.67	0.00	500.00	0%
TMRS Match (6.93%)	150.02	162.48	1,246.22	1,949.76	64%
Social Security/Medicare (7.61%)	157.92	179.36	1,179.46	2,152.33	55%
Unemployment (1.30%)	2.84	23.45	11.42	281.35	4%
260525 · Health Ins. -S	2.80	8.33	11.20	100.00	11%
260530 · Wokers Comp.- S	727.70	482.25	5,221.82	5,787.03	90%
260531 · Life Insurance- S	10.33	20.65	61.98	247.80	25%
260540 · Postage- S	0.00	187.50	0.00	2,250.00	0%
260543 · Operating Supplies- S	0.00	58.33	0.00	700.00	0%
260545 · Fuel- S	104.99	125.00	764.86	1,500.00	51%
260585 · Electricity- S	0.00	70.83	49.36	850.00	6%
	30,678.44	45,460.65	200,219.83	545,682.86	37%
270108 · Testing Expenses- W	8.50	333.33	187.50	4,000.00	5%
270123 · Transfer to General- W	0.00	15,089.54	0.00	181,074.53	0%
270171 · Maintenance of Shop Equip.-	0.00	41.67	1,845.59	500.00	369%
270172 · ECWSD	91,552.17	75,000.00	620,684.23	900,000.00	69%
270185 · Lab Sample Fees- W	2,525.00	916.67	13,642.65	11,000.00	124%
270186 · Water Meters & Parts- W	0.00	1,250.00	20,209.87	15,000.00	135%
270187 · Maintenance of Water System	2,998.76	7,083.33	35,671.02	85,000.00	42%
270188 · Vehicle- W	0.00	2,083.33	0.00	25,000.00	0%
270190 · Engineering- W	0.00	2,916.67	6,520.62	35,000.00	19%
270300 · Uniforms- W	0.00	312.50	1,068.75	3,750.00	29%
270301 · Minor Tools- W	73.13	145.83	1,471.68	1,750.00	84%
270303 · Medical Expenses- W	0.00	20.83	0.00	250.00	0%

City of Ranger
Profit & Loss Budget Performance
 April 2024

	<u>Apr 24</u>	<u>Budget</u>	<u>Oct '23 - Apr 24</u>	<u>Annual Budget</u>	
270304 · Permits - W	0.00		6,051.82		#DIV/0!
270307 · Inspections/Certs. -W	0.00	208.33	0.00	2,500.00	0%
270310 · Chemical Supplies- W	0.00	416.67	425.00	5,000.00	9%
270315 · Liability Ins. Bonds	0.00	125.00	0.00	1,500.00	0%
270330 · Machinery & Equipment- W	0.00	833.33	705.28	10,000.00	7%
270331 · Maintenance of Machinery- W	360.00	1,000.00	6,958.93	12,000.00	58%
270335 · Street Repair- W	0.00	1,041.67	0.00	12,500.00	0%
270499 · Longevity Pay - W	0.00	0.00	640.00	635.00	101%
270500 · Water Salary	12,430.63	14,773.63	102,980.48	177,283.60	58%
270510 · Overtime - W	1,249.47	2,500.00	16,124.51	30,000.00	54%
270512 · Contract Labor - W	0.00	1,250.00	0.00	15,000.00	0%
TMRS Match (6.93%)	948.04	1,197.06	9,226.03	14,364.75	64%
Social Security/Medicare (7.61%)	1,011.11	1,321.43	8,855.45	15,857.20	56%
Unemployment (1.30%)	4.64	172.74	77.57	2,072.84	4%
270525 · Health Ins. -W	6,755.22	3,741.20	31,524.36	44,894.40	70%
270530 · Wokers Comp.- W	727.70	482.26	5,221.82	5,787.08	90%
270531 · Life Insurance-W	82.60	103.25	759.93	1,239.00	61%
270540 · Postage- W	0.00	250.00	20.47	3,000.00	1%
270542 · Janitorial Supplies- W	0.00	41.67	0.00	500.00	0%
270543 · Operating Supplies- W	862.76	166.67	1,650.10	2,000.00	83%
270545 · Fuel- W	2,016.87	1,083.33	12,319.22	13,000.00	95%
270550 · Rental of Equipment- W	187.00	333.33	1,901.52	4,000.00	48%
270551 · Maintenance of Buildings- W	0.00	125.00	31.98	1,500.00	2%
270553 · Maintenance of Auto's- W	277.47	833.33	3,394.36	10,000.00	34%
270560 · Grant Expense- W	0.00	6,250.00	0.00	75,000.00	0%
270575 · Legal- W	0.00	41.67	0.00	500.00	0%
270576 · Auditor- W	0.00	1,583.33	0.00	19,000.00	0%
270578 · Auto Equipment- W	0.00	0.00	0.00	0.00	#DIV/0!
270579 · Survey Expenses- W	0.00	0.00	0.00	0.00	#DIV/0!
270580 · Dues- W	0.00	791.67	92.00	9,500.00	1%
270581 · School Tuition- W	0.00	208.33	27.00	2,500.00	1%
270583 · Travel Expenses- W	0.00	83.33	0.00	1,000.00	0%
270584 · Communication- W	37.67	279.17	673.68	3,350.00	20%
270585 · Electricy- W	0.00	795.83	5,211.49	9,550.00	55%
270589 · Contingency- W	0.00		0.00	0.00	#DIV/0!
	124,108.74	147,226.93	916,174.91	1,767,358.40	52%
272118 · Capital Improvements- W	0.00	6,250.00	4,071.76	75,000.00	5%
272123 · Transfer to General- WW	0.00	17,012.59	0.00	204,151.04	0%
272174 · Wastewater Services- WW	2,750.00	2,916.67	13,500.00	35,000.00	39%
272175 · TCEQ Fines- WW	0.00	0.00	0.00	0.00	#DIV/0!
272176 · Maint. Wastewater System- W	575.00	2,916.67	14,589.46	35,000.00	42%
272185 · Lab Sample Fees- WW	0.00	1,541.67	358.00	18,500.00	2%
272190 · Engineering- WW	0.00	1,250.00	1,833.05	15,000.00	12%

City of Ranger
Profit & Loss Budget Performance
 April 2024

	<u>Apr 24</u>	<u>Budget</u>	<u>Oct '23 - Apr 24</u>	<u>Annual Budget</u>	
272300 · Uniforms- WW	0.00	125.00	585.00	1,500.00	39%
272301 · Minor Tools- WW	0.00	41.67	174.35	500.00	35%
272303 · Medical Expenses- WW	0.00	41.67	0.00	500.00	0%
272304 · Permits - WW	0.00		2,100.00		#DIV/0!
272307 · Inspections/Certs.- WW	0.00	208.33	0.00	2,500.00	0%
272310 · Chemical Supplies- WW	1,425.00	2,916.67	15,825.00	35,000.00	45%
272330 · Machinery & Equipment- WW	0.00	2,083.33	1,661.81	25,000.00	7%
272331 · Maintenance of Machinery- W	24.99	625.00	4,092.26	7,500.00	55%
272335 · Street Repair- WW	0.00	833.33	0.00	10,000.00	0%
272499 · Longevity Pay - WW	0.00	0.00	135.00	140.00	96%
272500 · Wastewater Salary - WW	3,568.95	4,998.93	26,625.91	59,987.20	44%
272510 · Overtime - WW	843.70	625.00	5,355.84	7,500.00	71%
272512 · WW-Contract Labor	0.00	333.33	0.00	4,000.00	0%
TMRS Match (6.93%)	305.79	389.74	2,466.37	4,676.86	53%
Social Security/Medicare (7.61%)	275.45	430.23	1,980.73	5,162.77	38%
Unemployment (1.30%)	0.00	56.24	11.70	674.87	2%
272525 · Health Ins. -WW	1,501.16	1,496.48	6,004.64	17,957.76	33%
272530 · Wokers Comp.- WW	727.70	482.25	5,221.82	5,787.03	90%
272531 · Life Insurance- WW	20.65	41.30	123.90	495.60	25%
272540 · Postage- WW	0.00	129.17	0.00	1,550.00	0%
272542 · Janitorial Supplies- WW	0.00	41.67	0.00	500.00	0%
272543 · Operating Supplies- WW	23.98	187.50	574.15	2,250.00	26%
272545 · Fuel- WW	508.45	1,000.00	3,156.76	12,000.00	26%
272550 · Rental of Equipment- WW	0.00	62.50	0.00	750.00	0%
272551 · Maintenance of Buildings- W	0.00	104.17	0.00	1,250.00	0%
272553 · Maintenance of Auto's- WW	0.00	333.33	244.69	4,000.00	6%
272560 · Grant Expense- WW	0.00	0.00	0.00	0.00	#DIV/0!
272580 · Dues- WW	0.00	375.00	0.00	4,500.00	0%
272581 · School Tuition- WW	0.00	208.33	0.00	2,500.00	0%
272583 · Travel Expenses- WW	0.00	83.33	0.00	1,000.00	0%
272584 · Communication- WW	37.68	291.67	673.72	3,500.00	19%
272585 · Electricity- WW	0.00	1,937.50	10,001.73	23,250.00	43%
	12,588.50	52,370.27	121,367.65	628,583.13	19%
280499 · Longevity Pay - UB	0.00	0.00	240.00	240.00	100%
280500 · Salaries- UB	2,727.18	3,035.07	20,690.43	36,420.80	57%
280510 · Overtime - UB	249.57	250.00	679.19	3,000.00	23%
TMRS Match (6.93%)	206.28	227.66	1,646.21	2,731.86	60%
Social Security/Medicare (7.61%)	211.01	251.31	1,509.45	3,015.69	50%
Unemployment (1.30%)	0.36	32.85	11.70	394.21	3%
280525 · Health Ins. -UB	1,501.16	748.24	6,084.64	8,978.88	68%
280530 · Wokers Comp.- U	727.62	482.25	5,221.46	5,787.03	90%
280531 · Life Insurance- UB	20.65	20.65	123.90	247.80	50%
280540 · Postage- UB	347.90	266.67	3,793.50	3,200.00	119%

City of Ranger
Profit & Loss Budget Performance
 April 2024

	<u>Apr 24</u>	<u>Budget</u>	<u>Oct '23 - Apr 24</u>	<u>Annual Budget</u>	
280541 · Office Supplies- UB	987.03	458.33	1,019.00	5,500.00	19%
280542 · Janitorial Supplies- UB	0.00	125.00	0.00	1,500.00	0%
280543 · Operating Supplies- UB	0.00	41.67	0.00	500.00	0%
280550 · Rental of Equipment- UB	0.00	625.00	0.00	7,500.00	0%
280552 · Maint. Office Equipment- UB	0.00	41.67	0.00	500.00	0%
280561 · Office Equipment- UB	0.00	83.33	0.00	1,000.00	0%
280562 · Bank Account Fees- UB	173.00	187.50	1,128.12	2,250.00	50%
280565 · Professional Services- UB	71.44	958.33	2,365.52	11,500.00	21%
280900 · Contract Services- UB	0.00	333.33	0.00	4,000.00	0%
	<u>7,223.20</u>	<u>8,168.86</u>	<u>44,513.12</u>	<u>98,266.27</u>	<u>45%</u>
Total Expense	<u>320,175.70</u>	<u>422,469.73</u>	<u>2,413,326.79</u>	<u>5,140,274.29</u>	<u>47%</u>
Net Ordinary Income	<u>4,734.16</u>	<u>5,886.47</u>	<u>214,249.62</u>	<u>0.00</u>	<u>#DIV/0!</u>

City of Ranger
Expenses by Vendor Summary
April 2024

	<u>Apr 24</u>
Amazon.Com	260.88
APSCO SUPPLY INC.	2,209.02
AT&T Mobility	734.43
Atmos Energy	534.58
Benchmark Business Solutions	719.55
BenMark Supply Company Inc.	779.07
Brodart Co.	106.55
Bryans Auto Supply	24.99
Carol L. Stephens	391.00
Cary Services	187.00
Casey Fitzwater	12.00
City of Abilene	75.00
Diana L. McCullough	1,354.13
Eastland County Newspapers	360.00
Eastland County Treasurer	33.50
Eastland County Water Supply District	91,552.17
Eastland Memorial Hospital	92.50
First Financial Bank	170.00
Freddy's Garage	7.00
Harbor Freight	239.99
Horseshoe Construction	30,486.00
Hydro Plus, LLC	1,425.00
IMC Waste Disposal	2,750.00
Impact Promotional Services, LLC	43.50
Intuit - Quickbooks	142.89
J.T. Horn Oil Co., Inc.	993.37
Jive Communications Inc.	651.43
Kalahari Resort	302.50
Kennedy Computer Solutions Inc.	1,543.00
Lower Colorado River Authority	1,414.00
Messer Fort	529.50
O'Reilly Auto Parts	178.86
Omnibase Services of Texas, LP	60.00
Pest Patrol	75.00
Quill.com	69.99
Ranger City Bond Construction Fund	10,000.00
Ranger Economic Development Corp	7,164.38
Ranger Municipal Court	5,542.20
Ranger Street Maintenance Fund	7,164.37
Republic Services	25,763.10
Rock Auto	353.74
RVS Software	987.03
Ryan Williamson	160.00
Shoppin Basket - Corp	26.99
Southern Petroleum Laboratories, Inc.	1,036.00
Standard Insurance Company	423.33
Stanley Auto Group	230.58
Texas Comptroller of Public Accounts	8,109.05
Texas Department of Public Safety	9.50
Texas Underground	360.00
Texoma Advanced Electrical & Controls	575.00
The Demo Company	211,750.00
The Gorman Progress	156.92
The Knight Law Firm, LLP	5,337.00
Tindall's Hardware	275.62
TMCEC	31.35
TML Health Benefits Pool	27,944.94
TML Intergovernmental Risk Pool	8,732.32
TWDB Debt Service Fund	4,000.00
United States Postal Service	426.19
US Bank Voyager Fleet Systems	4,818.08
USA BlueBook	862.76
V&J Service Center	20.00
W.E. Greenwood Auto Parts	0.98

City of Ranger
Expenses by Vendor Summary
April 2024

	<u>Apr 24</u>
Walmart	193.69
Zip's Truck & Equipment	<u>187.88</u>
TOTAL	<u><u>473,151.40</u></u>

LIBRARY REPORT

April 2024

Beginning of Petty Cash \$ 48.90

CREDIT

Book Sales (from "Quarter Shelves") \$ 6.75

Late Fines 1.30

Copies 11.20

Donations 103.00

TOTAL CREDITS + 122.25

SUBMITTED TO CITY HALL: - 100.00

TOTAL PETTY CASH \$ 71.15

Thank you for your support! *Diana McCullough* *Diana McCullough*

Library Report for _____

Apr-24

	Adult Patrons	Children	Total	Adult Lit.	Children's Lit.	Total Books	Computer Users	Audio/Video	Reference ?'s
Monday			0			0			
Tuesday	16	0	16	0	0	0	6	0	3
Wednesday	9	0	9	15	0	15	5	0	0
Thursday	7	0	7	14	0	14	4	0	1
Friday	9	0	9	16	0	16	3	0	1
Monday	12	2	14	3		3	4	3	1
Tuesday	12	1	13	12		12	4	0	0
Wednesday	6	0	6	1		1	3	0	1
Thursday	7	0	7	2		2	3	0	2
Friday	13	0	13	2		2	4	6	0
Monday	5	2	7	7	0	7	4	0	1
Tuesday			0			0			
Wednesday			0			0			
Thursday			0			0			
Friday			0			0			
Monday	15	1	16	25	0	25	3	0	1
Tuesday	23	0	23	12	0	12	5	0	1
Wednesday	8	0	8	5	0	5	2	0	1
Thursday	12	0	12	10	0	10	4	0	1
Friday	4	0	4	1	0	1	1	0	0
Monday	8	0	8	4	0	4	2	0	2
Tuesday	10	2	12	3	0	3	2	0	1
Wednesday			0			0			
Thursday			0			0			
Friday			0			0			
Total	176	8	184	132	0	132	59	9	17



Ranger Fire Department

500 E Loop 254

Ranger, TX 76470 254-647-1505



Responses for 2024

01-01-2024 -12-01-2024

EMS 296 Fire 120 TOTAL = 416

121 Total calls for April 2024

Average Calls per Month: 104

Responses for 2023

EMS 187 Fire 91 Total: 278

Average Calls per Month: 69.5

TX - Ranger Fire Department
Safety Cloud® Report**Alert Totals****Drivers Alerted****4,951**YTD 13,984
Lifetime 30,676**R2R Alerts sent****0**YTD 0
Lifetime 0**R2R Alerts Received****0**YTD 0
Lifetime 0**Incident Totals****Total Incidents****151**YTD 472
Lifetime 1,080**Average Time On-Scene****27.7 min**YTD 26.9 min
Lifetime 27.9 min**Run Totals****Total Runs****180**YTD 547
Lifetime 1,243**Total Responding Time****978 min**YTD 3,334 min
Lifetime 7,815 min**Average Time-to-Scene****5.4 min**YTD 6.1 min
Lifetime 6.3 min**Drivers Alerted**

Total drivers alerted; based on HAAS Alert enabled applications.

Average Time On-Scene

Average time duration per incident.

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
2024-April	Billy Mathis	16
	Brady Clifton	19
	Carter Hernandez	26
	Darrell Fox	16
	David Pickrell	2
	Eden alexander	17
	Ethan Mayes	7
	Frank Robinson	8
	heath Hodnett	1
	jacob ervin	20
	John Clark	1
	Mark Bearden	1
	Matt Richardson	21
	Meagan Mathis	4
	Ronnie Bush	5
	Scott Parsons	3
	Sylvester Lopez	3

Count: 17
 Min: 2024-April
 Max: 2024-April

Report Filters

Incident Date Time: is between '4/1/2024' and '4/30/2024'
 Agency Name: contains all 'City of Ranger Fire Department & E.M.S.'

Report Criteria

Incident Year-Month Name (Fd1.3): Is Not Blank
 Apparatus Personnel Full Name (Fd19.2 - Fd19.12): Is Not Blank

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
	Matt Richardson	21
	Meagan Mathis	4
	Ronnie Bush	5
	Scott Parsons	3
	Sylvester Lopez	3
Count: 58		
Min: 2024-April		
Max: 2024-March		

Report Filters		
Incident Date Time:	is between '1/1/2024' and '04/30/2024'	
Agency Name:	contains all 'City of Ranger Fire Department & E.M.S.'	

Report Criteria	
Incident Year-Month Name (Fd1.3):	is Not Blank
Apparatus Personnel Full Name (Fd19.2 - Fd19.12):	is Not Blank

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
2024-January	Billy Mathis	6
	Bobby Walston	2
	Brady Clifton	16
	Carter Hernandez	24
	Darrel Fox	1
	Darrell Fox	17
	Eden alexander	2
	Ethan Mayes	4
	Frank Robinson	7
	Gearld Gunstanson	1
	Mark Bearden	1
	Matt Richardson	20
	Scott Parsons	4
	Tanner Middleton	1
2024-February	Billy Mathis	12
	Bobby Walston	6
	Brady Clifton	5
	Carter Hernandez	18
	Darrell Fox	6
	Eden alexander	1
	Ethan Mayes	8
	Frank Robinson	2
	Matt Richardson	16
	Matthew Fox	1
	Meagan Mathis	1
	Ronnie Bush	1
	Scott Parsons	7
	2024-March	Billy Mathis
Bobby Walston		5
Brady Clifton		25
Carter Hernandez		26
Darrell Fox		3
Eden alexander		3
Eddie Scott		3
Ethan Mayes		9
Frank Robinson		11
jacob ervin		17
Mark Bearden		6
Matt Richardson		17
Ronnie Bush		10
Scott Parsons		4
2024-April	Billy Mathis	16
	Brady Clifton	19
	Carter Hernandez	26
	Darrell Fox	16
	David Pickrell	2
	Eden alexander	17
	Ethan Mayes	7
	Frank Robinson	8
	heath Hodnett	1
	jacob ervin	20
	John Clark	1
	Mark Bearden	1

Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
100 - Fire, other	1	0.83%				
111 - Building fire	5	4.17%				
112 - Fires in structure other than in a building	1	0.83%				
122 - Fire in motor home, camper, recreational vehicle	1	0.83%				
131 - Passenger vehicle fire	1	0.83%				
132 - Road freight or transport vehicle fire	2	1.67%				
133 - Rail vehicle fire	1	0.83%				
142 - Brush or brush-and-grass mixture fire	1	0.83%				
143 - Grass fire	1	0.83%				
	Total: 14	Total: 11.67%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
300 - Rescue, EMS incident, other	1	0.83%				
311 - Medical assist, assist EMS crew	11	9.17%				
321 - EMS call, excluding vehicle accident with injury	3	2.50%				
322 - Motor vehicle accident with injuries	3	2.50%				
324 - Motor vehicle accident with no injuries.	57	47.50%				
352 - Extrication of victim(s) from vehicle	2	1.67%				
	Total: 77	Total: 64.17%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
444 - Power line down	5	4.17%				
	Total: 5	Total: 4.17%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
511 - Lock-out	12	10.00%				
531 - Smoke or odor removal	1	0.83%				
551 - Assist police or other governmental agency	1	0.83%				
	Total: 14	Total: 11.67%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
600 - Good intent call, other	3	2.50%				
651 - Smoke scare, odor of smoke	7	5.83%				
	Total: 10	Total: 8.33%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
	Total: 120	Total: 100.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%

Ranger Police Department Monthly Activity Report

April, 2024

Patrol Activity:

Reporting Officer:	Offense Reports	Incident Reports	CFS Reports	Crash Reports	Warrant Arrests	Other Arrests	Citations Issued	Warnings Issued	Business Checks
Chief Moran	2	2	43	0	0	0	0	0	0
Gibson	2	10	74	0	9	2	34	15	0
Ruelas	2	4	55	0	1	0	5	19	47
Fitzwater	7	7	71	0	1	7	51	44	7

Code Enforcement Activity:

Reporting Officer:	Offense Reports	Certified Notifications	Properties Improved	Code Citations	Code Warnings
Chief Moran	0	0	0		0
Butler	0	0	0	0	0
Gibson	0	6	6	6	5
Branch	0	0	0	0	0
Ruelas	0	0	0	0	0

Animal Control Activity:

Reporting Officer:	CFS Reports	Animals Impounded or Surrendered	Animals Quarantined	Animals Found @ Large	Animals Adopted/Returned	ACO Citations	ACO Warnings	Animals Euthanized
Douglas	18	7	0	5	0	4	12	4
Gibson	14	0	0	0	0	0	4	0

Department Totals:

Total Offense Reports	Total Incident Reports	Total CFS Reports	Total Crash Reports	Total (All) Arrests	Total Citations Issued	Total Warnings Issued	Total Dispatch Call Sheets	Total Criminal Cases Filed
13	23	242	0	20	96	99	146	M- 10 F- 3

City of Ranger

Public Works Report April 2024

Water:

- Total Gals from ECWSD- 13,449,000
 - Decrease usage from April 2023 (13,749,000)
 - 448.30 Avg. gal a day
 - total purchased for the year- 61,461,000 Gals.
 - Lake Level as of April 30, 2024:
 - 1,364.46 @ 47.4% of water in Lake Leon
 - Last Month as of March 28, 2024- 1364.60 @ 47.9%
 - Action Level for Stage 2 still in Affect
 - Approximately 5- Leaks - 200,000 gals lost
 - Approximately 30,000 Flushing-gals

Wastewater:

- WWTP Flow- 4.52 MG
- 7- Backups (This number is not representative of all backups.)
 - This trend tends to rise as the collection system cools

Streets

- Blundell – Homer – Wayland – Cemetery Hill – Division – Oddie
- Pine – Strawn Rd. – Lula – Foch St.

Sanitation:

- Current Expense at Sanitation Station
 - Republic Services bill has not been received as of 5/9/24.

Work Orders:

- 98 total

Currently accepting applications for a Public Works Director.